

Cross ref key	ITEM	Main Basis of Attribution	Amount to Apportion	Andrewes House £	Type 21 £
1	Electricity (Common Parts and Lifts)	Actual	423,162	28,420	153
2	Lift Maintenance	Actual	374,383	45,229	244
3	Resident Housekeepers (Additional Pension)	E. wide lease %	269	19	0
4	Resident Engineers	E. wide lease %	361,999	25,837	140
5	Furniture & Fittings	Actual	28,873	0	0
6	Window Cleaning	Contract base	147,111	7,047	38
7	Cleaning Materials including refuse sacks	No of cleaners	21,833	2,465	13
8	Cleaning Equipment	No of cleaners	22,598	1,937	10
9	Estate Cleaners	No. cleaners	994,665	111,809	604
10	Additional Refuse Collection	No. cleaners	13,777	0	0
11	Garden Maintenance	E. wide lease %	133,149	9,127	49
12	Car Park Attendants	Terrace lease %	595,028	57,869	312
		Towers one third each plus			
13	Hall Porters	individual costs	662,222	0	0
14	Garchey Maintenance	E. wide lease %	262,758	19,270	104
		E. wide lease % plus individual			
15	Pest Control	block costs	12,930	1,045	6
		E. wide lease % and no of repairs			
16	General Maintenance (Estate)	orders	130,199	9,043	49
17	Electrical Repairs (Common Parts)	Actual	78,374	4,498	24
18	Electrical Repairs (Exterior)	Actual	1,188	297	2
19	General Repairs (Common Parts)	Actual	124,400	6,555	35
20	General Repairs (Exterior)	Actual	818,443	58,667	317
22	House Officer	E. wide lease %	215,113	15,353	83
	Sub-total of apportioned services		5,422,473	404,484	2,184
21	S&M technical	No of repairs order	231,663	15,171	82
23	Estate-Wide Supervision & Management costs	Ratio	514,986	38,415	207
24	Directly attributed Supervision & Management costs	Actual time	0	0	0
25	Redecorations	Actual	521,258	188,359	1,017
		Actual/E. wide			
26	Safety/Security (included in general repairs on site)	lease %	55,951	-1,508	-8
		Actual/E. wide			
27	Water Supply Works	lease %	88,248	10,388	56
28	Concrete works	Actual	2,960	141	1
29	Emergency Lighting	Actual	9,060	0	0
30	Asbestos management / removal	Actual	171,476	1,612	9
	Total Services		7,018,075	657,063	1,364
33	Heating - Electricity	Actual	1,828,739	155,690	841
33	Heating - Gas	Actual	16,612	0	0
	Total Services & Heating		7,439,300	812,753	4,389